Description:

Idaho Board of Medicine protects the public safety through licensing, regulation and discipline of health care professionals.

Major Functions and Targeted Performance Standard(s) for Each Function:

1. Licensing

A. Renewals processed in 50% of current timeframes, application process time reduced.

Actual Results				
1996	1997	1998	1999	
days 10	days 10	days 10	days 10	
	Projected	d Results	•	
2000	2001	2002	2003	
days 10	days 5	days 5	days 5	

B. Temporary hires and associated costs reduced or eliminated.

Actual Results					
1996	1997	1998	1999		
	\$2,123	\$4,203	\$1,870		
	Projected Results				
2000 2001 2002 2003					
no change	-30%	-30%	-60%		

C. 100% of requests for Patient Freedom of Information responded to in 72 hours.

	Actual	Results			
1996	1997	1998	1999		
	Projected Results				
2000	2001	2002	2003		
72 hours	72 hours	72 hours	72 hours		

2. Regulation

A. Paperwork reduced, work space enhances work flow.

Actual Results				
1996	1997	1998	1999	
	85% noncomputer	85% noncomputer	85% noncomputer	
Projected Results				
2000	2001	2002	2003	
75%	70%	65%	60%	

B. Staff 100% trained within functional area.

Actual Results						
1996	1997	1998	1999			
Ongoing	Ongoing	Ongoing	Ongoing			
	Projected Results					
2000	2000 2001 2002 2003					
Ongoing	Ongoing	Ongoing	Ongoing			

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C. Record storage cost reduced by 30%.

Actual Results						
1996	1997	1998	1999			
	\$1,343	\$1,493	\$2,493			
Projected Results						
2000	2000 2001 2002 2003					
\$1,520	-30%	-30%	-50%			

3. Discipline

A. No more than 10% increase in complaint resolution time frames.

	Actual Results				
1996	1997	1998	1999		
124.6 (+15%)	137 (+10%)	206 (+50%)	212(+6%)		
	Projected Results				
2000	2000 2001 2002 2003				
Net 10%	Net 10%	Net 10%	Net 10%		

B. Prelitigation and discipline demands met, no supplemental required.

Actual Results					
1996	1997	1998	1999		
	\$30,000	no supplemental	no supplementa		
	Projected Results				
2000 2001 2002 2003					
no supplementa	no supplementa	no supplementa	no supplementa		

C. Staffing adequate to meet demands.

Actual Results						
1996	1997	1998	1999			
			1 position			
Projected Results						
2000	2000 2001 2002 2003					
2 positions	0 increase	1 new position	0 increase			

Program Results and Effect:

The ultimate effect of this plan is improved agency function in public protection and effective utilization of this self regulating agency's funds.

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